

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

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Run Time: 03-07-2020 18:07:35

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2019)
Selected Project Id : 00087881
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00087881 Articulación y alianzas entre	Period : Jan-Dec (2019)
Output # : 00094774 Verdad	Impl. Partner : 99999 UNDP Location : Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : AR1 SOC. CIVIL (Alianzas OSC/Estado Verdad)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	169,058.33	0.00	169,058.33
75105 - Facilities & Admin - Implement	0.00	13,524.67	0.00	13,524.67
Total for Fund 30000	0.00	182,583.00	0.00	182,583.00
Total for Activity AR1 SOC. CIVIL	0.00	182,583.00	0.00	182,583.00

Activity : AR2 ARCHIVO (Fondo Documental)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	144,825.89	0.00	144,825.89
71405 - Service Contracts-Individuals	0.00	24,062.28	0.00	24,062.28
72305 - Agri & Forestry Products	0.00	1,333.30	0.00	1,333.30
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	13,617.72	0.00	13,617.72
Total for Fund 30000	0.00	183,839.19	0.00	183,839.19
Total for Activity AR2 ARCHIVO	0.00	183,839.19	0.00	183,839.19

Total for Output : 00094774	0.00	366,422.19	0.00	366,422.19
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Output # : 00094776 Justicia	Impl. Partner : 99999 UNDP Location : Guatemala
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Activity : AR1FISCALIADDHH(Investigacion/persecucionPenal)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	13,100.00	0.00	13,100.00
71211 - Intl Consult Security Charge	0.00	680.63	0.00	680.63
71305 - Local Consult.-Sht Term-Tech	0.00	983.16	0.00	983.16
71405 - Service Contracts-Individuals	0.00	28,969.44	0.00	28,969.44
71605 - Travel Tickets-International	0.00	1,000.00	0.00	1,000.00
71615 - Daily Subsistence Allow-Intl	0.00	212.00	0.00	212.00
71620 - Daily Subsistence Allow-Local	0.00	1,560.00	0.00	1,560.00
71635 - Travel - Other	0.00	140.00	0.00	140.00

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Project Id : 00087881	Articulación y alianzas entre	Period :	Jan-Dec (2019)	
Output # : 00094776	Justicia	Impl. Partner :	99999 UNDP	
		Location :	Guatemala	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72305 - Agri & Forestry Products	0.00	54.38	0.00	54.38
72605 - Grants to Instit & other Benef	0.00	- 13.21	0.00	- 13.21
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74110 - Audit Fees	0.00	1,080.61	0.00	1,080.61
74210 - Printing and Publications	0.00	16,608.08	0.00	16,608.08
75105 - Facilities & Admin - Implement	0.00	7,289.93	0.00	7,289.93
75705 - Learning costs	0.00	26,749.06	0.00	26,749.06
76125 - Realized Loss	0.00	5.56	0.00	5.56
Total for Fund 30000	0.00	98,419.64	0.00	98,419.64
Total for Activity AR1FISCALIADDHH	0.00	98,419.64	0.00	98,419.64
Activity : AR3OSC JUSTICIA (Alianzas OSC/Estado Justicia)				
Fund : 30000 (PROGRAMME COST SHARING)				
72605 - Grants to Instit & other Benef	0.00	161,509.34	0.00	161,509.34
75105 - Facilities & Admin - Implement	0.00	12,920.76	0.00	12,920.76
76125 - Realized Loss	0.00	13.69	0.00	13.69
Total for Fund 30000	0.00	174,443.79	0.00	174,443.79
Total for Activity AR3OSC JUSTICIA	0.00	174,443.79	0.00	174,443.79
Total for Output : 00094776	0.00	272,863.43	0.00	272,863.43

Output # : 00094777	Reparación	Impl. Partner :	99999 UNDP	
		Location :	Guatemala	

Activity : AR3 OSC REPARAC(Alianzas OSC/Estado Reparacion)				
Fund : 30000 (PROGRAMME COST SHARING)				
72605 - Grants to Instit & other Benef	0.00	246,148.20	0.00	246,148.20
75105 - Facilities & Admin - Implement	0.00	19,691.86	0.00	19,691.86
76125 - Realized Loss	0.00	330.95	0.00	330.95
76135 - Realized Gain	0.00	- 9.69	0.00	- 9.69
Total for Fund 30000	0.00	266,161.32	0.00	266,161.32
Total for Activity AR3 OSC REPARAC	0.00	266,161.32	0.00	266,161.32
Total for Output : 00094777	0.00	266,161.32	0.00	266,161.32

Combined Delivery Report by Activity



Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2019)		
Output # : 00094778 No repetición	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00094776 Justicia	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

Activity : AR1 MINEDUC (Pedagogia memoria histórica)

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	120.54	0.00	120.54
75705 - Learning costs	0.00	1,506.77	0.00	1,506.77
Total for Fund 30000	0.00	1,627.31	0.00	1,627.31
Total for Activity AR1 MINEDUC	0.00	1,627.31	0.00	1,627.31

Activity : AR4 IXIL (Empoderamiento victimas Ixil)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	60,098.95	0.00	60,098.95
75105 - Facilities & Admin - Implement	0.00	4,807.92	0.00	4,807.92
76125 - Realized Loss	0.00	103.60	0.00	103.60
Total for Fund 30000	0.00	65,010.47	0.00	65,010.47
Total for Activity AR4 IXIL	0.00	65,010.47	0.00	65,010.47
Total for Output : 00094778	0.00	66,637.78	0.00	66,637.78

Output # : 00094779 Articulación	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

Activity : AR1 SISTEMAGEST(Gestion Proyectos NIM y DIM)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	1,194.06	0.00	1,194.06
71405 - Service Contracts-Individuals	0.00	129,011.22	0.00	129,011.22
71410 - MAIP Premium SC	0.00	71.76	0.00	71.76
71415 - Contribution to Security SC	0.00	5,956.09	0.00	5,956.09
71615 - Daily Subsistence Allow-Intl	0.00	- 513.01	0.00	- 513.01
71620 - Daily Subsistence Allow-Local	0.00	9,672.28	0.00	9,672.28
72420 - Land Telephone Charges	0.00	253.18	0.00	253.18
72425 - Mobile Telephone Charges	0.00	2,581.80	0.00	2,581.80
72440 - Connectivity Charges	0.00	1,455.64	0.00	1,455.64
72505 - Stationery & other Office Supp	0.00	348.27	0.00	348.27
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73105 - Rent	0.00	26,398.67	0.00	26,398.67

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Project Id : 00087881 Articulación y alianzas entre		Period :		Jan-Dec (2019)	
Output # : 00094779 Articulación		Impl. Partner :		99999 UNDP	
		Location :		Guatemala	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
73125 - Common Services-Premises	0.00	6,114.34	0.00	6,114.34	
73305 - Maint & Licensing of Hardware	0.00	1,047.41	0.00	1,047.41	
73405 - Rental & Maint-Other Office Eq	0.00	1,242.12	0.00	1,242.12	
73410 - Maint, Oper of Transport Equip	0.00	5,550.45	0.00	5,550.45	
74120 - Capacity Assessment	0.00	1,617.53	0.00	1,617.53	
74205 - Audio Visual Productions	0.00	109.39	0.00	109.39	
74210 - Printing and Publications	0.00	748.89	0.00	748.89	
74230 - Audio & Visual Equipment	0.00	73.13	0.00	73.13	
74505 - Insurance	0.00	20,161.67	0.00	20,161.67	
74525 - Sundry	0.00	2,229.22	0.00	2,229.22	
75105 - Facilities & Admin - Implement	0.00	17,697.03	0.00	17,697.03	
75705 - Learning costs	0.00	5,889.34	0.00	5,889.34	
76110 - Foreign Exch Translation Loss	0.00	0.98	0.00	0.98	
76125 - Realized Loss	0.00	33.47	0.00	33.47	
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01	
Total for Fund 30000	0.00	238,944.92	0.00	238,944.92	
Total for Activity AR1 SISTEMAGEST	0.00	238,944.92	0.00	238,944.92	
Total for Output : 00094779	0.00	238,944.92	0.00	238,944.92	
Project Total :	0.00	1,211,029.64	0.00	1,211,029.64	

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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2019)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	1,210,755.32	0.00	1,210,755.32
50403 - Guatemala - Crisis Prev &Rcvry	0.00	274.32	0.00	274.32



Funds Utilization

Selection Criteria :

Business Unit : GTM10
 Period : Jan-Dec (2019)
 Selected Project Id : 00087881
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00087881 Articulación y alianzas entre

Period : As Of Dec31,2019

Output #	00094776	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00094779	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00